

	A	I	J
1	Tofte Levy	Certified 2019	
2	General Admin		
3	Utilities	12000	
4	Ins-Bldg-Liability-WC-Vehicle	11000	
5	Salaries/FICA	30000	
6	Election Costs	1800	
7	4th of July	10000	
8	Office Supply/svc chg/postage	1000	
9	Advertising/Notices	1400	
10	Dues	550	
11	Training	900	
12	Building Maintenance	5000	
13	Connect Water/Sewer		
14	<i>Legal Fees</i>	2000	
15	Total Gen Admin	\$ 75,650	
16			
17	Fire Dept.		
18	New Equipment	4000	
19	Gas, Oil, Etc.	1500	
20	Truck/Vehicle Mainten	2500	
21	Fire Equip Main/Sup	4500	
22	Air Packs & Bottles	1000	
23	Supplies/services/dues	1000	
24	Training	2500	
25	<i>Replace Truck Sink Fd</i>	10000	
26	<i>Less Grants/state fire aid</i>		
27	Fire Relief Ass	5000	
28	Fire addition to 2017 CDs		
29	Total Fire Dept.	32,000	
30			
31	Rescue Squad		
32	EMS Med Supplies/Eq	1500	
33	EMS Training/Dues	1000	
34	EMS Gas, Oil, Motor repr	1500	
35	EMS New Equip	3000	
36	Replace Trk Sink Fd	3000	
37	<i>Grants/Other/Private donations</i>		
38	Total Tax Base RQ	10,000	

	A	I	J
39			
40	Cemetary/Park/Rec		
41	Cemetary Maintenance	2000	
42	Cemetary Sink Fund	2000	
43	Park Maintenance	2000	
44	Park Sink Fund	5000	
45	Total Cem/Pk/Rec	11000	
46			
47	Appropriations/Donations/Contract for Services		
48	We Connect (BGF)		
49	We Connect (BGF)		
50	Sugarbush Trail	1500	
51	Superior Timberwolves		
52	Lutsen Alpine Ski Club	1000	
53	West End Community Ed		
54	Birch Grove Community Services		
55	Tofte Historical Soc/Fishing Museum		
56	Total Appropriations/Donations	2500	
57			
58	Senior Lunch Program		
59			
60	Road & Bridge		
61	General/Repair	2500	
62	Snowplowing	3000	
63	Misc.	3000	
64	Total R& B	8500	
65			
66	Birch Grove Comm Center		
67	employee pay		
68	utilities		
69	building /grounds maintenance		
70	snowplow/mowing		
71	Comm Ctr sinking fund CD		
72	Birch Grove Foundation		
73	Total Community Center	80,000	
74			
75	Capital Outlays		
76	Fire Dept. Capital Fund	0	
77	Rescue Capital Fund	10000	
78	Township Cap Projects	20,000	
79	HOUSING	5,000	
80	GO Bond (land) pymt	16972	
81	Total Capital Outlays	51972	
82			
83	LESS INCOME	-87,500	
84	Total Expenses	\$ 184,122	