

	A	I	J	K	L	M
1		2018 Certified Levy	2018 Expenses	Proposed 2020 Certified Levy	Certified 2019	Notes
2	General Admin					
3	Utilities	12000	12298	13000	12000	
4	Ins-Bldg-Liability-WC-Vehicle	11000	9980	11000	11000	
5	Salaries/FICA	30000	22600	35000	30000	
6	Election Costs	1800	583	1800	1800	
7	4th of July	8000	13600	10000	10000	Donations \$9000
8	Office Supply/svc chg/postage	1000	930	1000	1000	
9	Advertising/Notices	1200	969	1400	1400	
10	Dues	500	524	550	550	
11	Training	900	804	900	900	
12	Building Maintenance	5000	715	5000	5000	
13	Connect Water/Sewer	0	0			
14	<i>Legal Fees</i>	6000	0	2000	2000	
15	Total Gen Admin	\$ 77,400	\$ 63,003	\$ 81,650	\$ 75,650	
16						
17	Fire Dept.					
18	New Equipment	4000	4684	4000	4000	
19	Gas, Oil, Etc.	1500	315	1500	1500	
20	Truck/Vehicle Mainten	2500		2500	2500	
21	Fire Equip Main/Sup	4500	1323	4500	4500	
22	Air Packs & Bottles	1000		1000	1000	
23	Supplies/services/dues	1000	741	1000	1000	
24	Training	2500		2500	2500	
25	<i>Replace Truck Sink Fd</i>	10000		10000	10000	
26	<i>Less Grants/state fire aid</i>		-6852			
27	Fire Relief Ass	5000	6852	5000	5000	
28	Fire addition to 2018 CDs		10000			
29	Total Fire Dept.	32000	17063	32000	32,000	
30						
31	Rescue Squad					
32	EMS Med Supplies/Eq	1500	740	1500	1500	
33	EMS Training/Dues	1000	650	1000	1000	
34	EMS Gas, Oil, Motor repr	1500	370	1500	1500	
35	EMS New Equip	3000		7000	3000	AED
36	Replace Trk Sink Fd	3000	3000	3000	3000	
37	<i>Grants/Other/Private donations</i>		-1250			
38	Total Tax Base RQ	10000	3510	14000	10,000	

	A	I	J	K	L	M
39		2018 Levy	2018 Expenses	Proposed 2020	Certified 2019	Notes
40	Cemetary/Park/Rec					
41	Cemetary Maintenance	2000	955	2000	2000	
42	Cemetary Sink Fund	2000	2000	2000	2000	Invest in CD
43	Park Maintenance	2000	1515	40,000	2000	pave park
44	Park Sink Fund	5000		10,000	5000	
45	Total Cem/Pk/Rec	11000	4470	54000	11000	
46						
47	Appropriations/Donations/Contract for Services					
48	Sugarbush Trail	1500	1500	1500	1500	
49	Superior Timberwolves			1500		
50	Lutsen Alpine Ski Club	1500	1000	1500	1000	
51	Tofte Historical Soc/Fishing Mu	0				
52	Total Appropriations/Donations	3000	2,500	4500	2500	
53						
54	Senior Lunch Program	0	4317			3948 income
55						
56	Road & Bridge					
57	General/Repair	2500	1563	2500	2500	fix speed signs
58	Snowplowing	2500	3310	3500	3000	
59	Misc.	1500	3040	3500	3000	bike trail snow removal
60	Total R& B	6500	7913	9500	8500	
61						
62	Birch Grove Comm Center					
63	employee pay					
64	utilities					
65	building /grounds maintenance					
66	snowplow/mowing					
67	Comm Ctr sinking fund CD		35,000	35,000		
68			49805	50000		
69	Total Community Center	80,000	84,805	85,000	80,000	
70						
71	Capital Outlays					
72	Fire Dept. Capital Fund	0	22570	10,000	0	
73	Rescue Capital Fund			10,000	10000	
74	Township Cap Projects	15000	-5000	20,000	20,000	
75	HOUSING	10,000	10552	15,000	5,000	
76	GO Bond (land) pymt	16972	16972	16972	16972	
77	Total Capital Outlays	41972	45094	71972	51972	
78						
79	LESS INCOME	-85,500	-85,500	-91,000	-87,500	
80	Total Expenses	\$ 176,372	\$ 138,388	176622	\$ 184,122	

	N
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	

	N
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
70	
71	
72	
73	
74	
75	
76	
77	
78	
79	
80	