

	A	I
1		2017 Levy
2	<b>General Admin</b>	
3	Utilities	12000
4	Ins-Bldg-Liability-WC-Vehicle	11000
5	Salaries/FICA	35000
6	Election Costs	1800
7	4th of July	7000
8	Office Supply/svc chg/postage	1500
9	Advertising/Notices	1500
10	Dues	500
11	Training	900
12	West End Comm Ed	0
13	Building Maintenance	5000
14	Connect Water/Sewer	4000
15	Birch Grove Community Schoo	0
16	<i>Legal Fees</i>	5000
17	<b>Total Gen Admin</b>	<b>\$ 85,200</b>
18		
19	<b>Fire Dept.</b>	
20	New Equipment	4000
21	Gas, Oil, Etc.	1500
22	Truck/Vehicle Mainten	2500
23	Fire Equip Main/Sup	4500
24	Air Packs & Bottles	1000
25	Supplies/services/dues	1000
26	Training	2500
27	<i>Replace Truck Sink Fd</i>	10000
28	<i>Less Grants</i>	
29	Fire Relief Ass	5000
30	<b>Total Fire Dept.</b>	<b>32000</b>
31		
32	<b>Rescue Squad</b>	
33	EMS Med Supplies/Eq	3000
34	EMS Training/Dues	1500
35	EMS Gas, Oil, Motor repr	1000
36	EMS New Equip	1500
37	Replace Trk Sink Fd	3000
38	<i>Grants/Other</i>	
39	<b>Total Tax Base RQ</b>	<b>10000</b>
40		

	A	I
41	<b>Cemetary/Park/Rec</b>	
42	Cemetary Maintenance	2000
43	Cemetary Sink Fund	2000
44	Park Maintenance	2000
45	Park Sink Fund	5000
46	Sawbill Garage Utilities	0
47	<b>Total Cem/Pk/Rec</b>	<b>11000</b>
48		
49	<b>Appropriations/Donations/Contract for Ser</b>	
50	We Connect (BGF)	11000
51	Junior Alpine Ski Team	1000
52	Sugarbush Trail	0
53	Superior Timberwolves	0
54	West End Community Ed	3000
55	We Connect (BGF)	2500
56	Birch Grove Community schoo	20000
57	Tofte Historical Soc/Fishing M	10000
58	<b>Total Appropriations/Donati</b>	<b>47500</b>
59	<b>&amp; contract for services</b>	
60		
61	<b>Road &amp; Bridge</b>	
62	General/Repair	5000
63	Snowplowing	2500
64	Misc.	1500
65	<b>Total R&amp; B</b>	<b>9000</b>
66		
67	<b>Birch Grove Comm Center</b>	
68	skating rink maintenance	
69	utilities	
70	building /grounds maintenance	
71	snowplow/mowing	
72	Comm Ctr sinking fund CD	
73	Birch Grove Foundation	
74	<b>Total Community Center</b>	<b>84,000</b>
75		

	A	I
76	<b>Capital Outlays</b>	
77	Fire Dept. Capital Fund	5000
78	Township Cap Projects	15000
79	Fishing Museum	
80	HOUSING	
81	GO Bond (land) pymt	16972
82	Promissory note 0% boiler	5225
83	<b>Total Capital Outlays</b>	<b>42197</b>
84		
85	<b>LESS INCOME</b>	84,400
86		
87	<b>Total Expenses</b>	<b>\$ 236,497</b>